

Shri G.R.Gandhi Arts, Shri Y.A.Patil commerce And Shri.M.F Doshi Science Degree College

Indi-586209,Dist: Vijayapur

Average percentage of expenditure for infrastructure augmentation excluding salary during the last year(INR in Lakhs)

2020-2021

Total Allocated Budget	Total Expenditure
13,10,000/-	12,10,024/-

SL.No	Particulars	Expenditure
1	Telephone Charges	6972/-
2	Electrifications	82,828/
3	Electrical bill	35506/-
4	Computer & lab Maintenance	70,752
5	Building repairs & maintenance	5,95035/
6	Stationary	6965/-
7	Purchase Office Equipments 1. DVR / Camera 2. Luminous battery 3. Cannon Xerox Machine 4. Brother Laser Printer 5. Web Camera 6. IGST	39,550/- 1,18,200/- 1,09000/- 11,100/- 8,400/- 46,669/-
	Total Amount	3,32,919
8	Library Books & News paper & periodicals	64,887/-
	ILMS Software	14,160.-/-
Total =		12,10,024/-

